

**ANNUAL PROCUREMENT PLAN  
(WORKS & PHYSICAL SERVICES)**

Ministry/Division :  
Agency :  
Procuring Entity Name & Code :  
Project/Programme Name & Code :

Ministry of Industries  
Bangladesh Institute of Management (BIM)  
Project Director  
Strengthening of Bangladesh Institute of Management (BIM) Dhaka Project

Project Code

Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Prequel (if applicable)	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
BIMSPD/ W-1	Constructions of PD office Store Room and PD office Sanitary Works	LS	LS	RFQ	PD	GOB	10	Planned Dates	N/A	Thu 01/08/19	Sun 04/08/19	Mon 05/08/19	Tue 06/08/19	Wed 07/08/19	Thu 08/08/19	Thu 08/08/19	Thu 22/08/19
								Planned Days		0	3	1	1	1	7	14	
								Actual Dates									
BIMSPD/ W-2	Repair & Maintenance of Administrative Building-Thai Glass	LS	LS	RFQ	PD	GOB	10	Planned Dates	N/A	Thu 08/08/19	Tue 13/08/19	Sun 18/08/19	Mon 19/08/19	Tue 20/08/19	Tue 27/08/19	Tue 27/08/19	Tue 24/09/19
								Planned Days		0	5	5	1	1	7	19	28
								Actual Dates									
BIMSPD/ W-3	Repair & Maintenance of Administrative Building-Tiles & Stone (Director General and 3 Directors Rooms)	LS	LS	RFQ	PD	GOB	10	Planned Dates	N/A	Tue 06/08/19	Tue 13/08/19	Sun 18/08/19	Mon 19/08/19	Mon 19/08/19	Mon 26/08/19	Mon 26/08/19	Mon 30/09/19
								Planned Days		0	7	5	1	0	7	20	35
								Actual Dates									
BIMSPD/ W-4	Repair and Constructions of Waiting Room, Stair (Steel Structure) for 2nd floor to roof top at administration Building and Receptions	LS	LS	RFQ	PD	GOB	10	Planned Dates	N/A	Thu 22/08/19	Tue 27/08/19	Sun 01/09/19	Mon 02/09/19	Tue 03/09/19	Tue 10/09/19	Tue 10/09/19	Thu 10/10/19
								Planned Days		0	5	5	1	1	7	19	30
								Actual Dates									
BIMSPD/ W-5	Repair & Maintenance of Administrative Building- Jhal Chad	LS	LS	OTM	PD	GOB	35	Planned Dates	N/A	Mon 09/09/19	Tue 24/09/19	Tue 08/10/19	Wed 09/10/19	Wed 16/10/19	Wed 13/11/19	Wed 13/11/19	Sun 12/10/20
								Planned Days		0	15	14	1	7	28	65	60
								Actual Dates									
BIMSPD/ W-6	Repair & Maintenance of Administrative Building-Tiles & Stone	LS	LS	OTM	PD	GOB	94.47	Planned Dates	N/A	Wed 06/11/19	Thu 21/11/19	Thu 05/12/19	Thu 12/12/19	Thu 19/12/19	Thu 16/01/20	Thu 16/01/20	Wed 15/04/20
								Planned Days		0	15	14	7	7	28	71	90
								Actual Dates									
BIMSPD/ W-7	Repair & Maintenance of Administrative Building - Plaster & Painting (Internal & External)	LS	LS	OTM	PD	GOB	60	Planned Dates	N/A	Mon 06/01/20	Tue 21/01/20	Tue 04/02/20	Wed 05/02/20	Wed 12/02/20	Wed 11/03/20	Wed 11/03/20	Sun 10/05/20
								Planned Days		0	15	14	1	7	28	65	60
								Actual Dates									
<b>Total</b>							229.47										

  
(Tanvir Hossain)  
Deputy Project Director

  
(Md. Mahbul Alam)  
Project Director

  
Director General

**ANNUAL PROCUREMENT PLAN  
(GOODS)**

Ministry/Division : Ministry of Industries

Agency : Bangladesh Institute of Management (BIM)

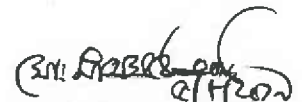
Project Code:

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Project Director  
Strengthening of Bangladesh Institute of Management (BIM) Dhaka Project

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	15	1		
BIMSPD/G-1	Office Stationery	LS	LS	DPM	PD	GOB	4	Planned Dates	As and when required									
								Planned Days										
								Actual Dates										
BIMSPD/G-2	Procurement of Furniture for PD, DPD Others	LS	LS	DPM	PD	GOB	5	Planned Dates	Tue 23/07/19	Sun 28/07/19	Sun 28/07/19	Tue 30/07/19	Wed 31/07/19	Thu 01/08/19	Thu 01/08/19	Thu 15/08/19		
								Planned Days	0	5	0	2	1	1	9	14		
								Actual Dates										
BIMSPD/G-3	Multimedia projector with accessories	1 set	1 set	RFQ	PD	GOB	5	Planned Dates	Mon 24/06/19	Thu 11/07/19	Thu 25/07/19	Mon 29/07/19	Wed 31/07/19	Wed 28/08/19	Wed 28/08/19	Wed 25/09/19		
								Planned Days	0	17	14	4	2	28	65	28		
								Actual Dates										
BIMSPD/G-4	Procurement of Furniture for Projects meeting room and accounts sections	LS	LS	DPM	PD	GOB	5	Planned Dates	Tue 19/11/19	Sun 24/11/19	Sun 24/11/19	Tue 26/11/19	Wed 27/11/19	Thu 28/11/19	Thu 28/11/19	Thu 26/12/19		
								Planned Days	0	5	0	2	1	1	9	26		
								Actual Dates										
Total							19											

  
(Tanvir Hassain)  
Deputy Project Director

  
(Md. Mahbul Alam)  
Project Director

  
Director General

## (SERVICES)

Ministry Division :  
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Project/Programme Name & Code :

Ministry of Industries  
Bangladesh Institute of Management (BIM)  
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Project Code:

Category of training	Area/ Subject of the Training	Relevant objective/target/ OP level Indicator of the OP which will be achieved through this training (Please mention the objective number)	Name of the Training Institut/ Country	Duration of the Training	Tentative timing of the Training	Number of Batches/ Persons	Number of Participants						Total Estimated Cost of the Training	Remarks	
							Planning Commission	Ministry of Industries	MED	NEC/ECNEC/Finance Div	BIMSPD	BIM			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Local Training</b>															
Short-term/ Certificate Course	Instructed by the Ministry for the Project Directors	Project Management	BIM Dhaka, Or suitable institution	3 days	July-August 2019	2	0	40	0	0	0	2	42	3.5	
	Need Based Training for the BIM Officers	Workshop on New Curriculum Development	BIM Dhaka, Gazipur/Cox's Bazar/ Savar Or suitable institution	3 days	January -June 2020	2					4	36	40	6.5	
<b>Sub Total</b>						<b>4.00</b>	<b>-</b>	<b>40.00</b>	<b>-</b>	<b>-</b>	<b>4.00</b>	<b>38.00</b>	<b>82.00</b>	<b>10.00</b>	
<b>Foreign Tour</b>															
	Experiential Learning Tour	Organizational Development linked with the project objectives	Australia-Newzland Fejl	14 days excluding travel Time	August-Sep 2019	10	1	4	1	-	1	3	10	90.00	
	Experiential Learning Tour	Organizational Development linked with the project objectives	USA-Canda-Maxico	14 days excluding travel Time	January -March 2020	10	1	4	1	-	2	3	11	90.00	
	Experiential Learning Tour	Organizational Development linked with the project objectives	Brazil-Arzentian-Peru	14 days excluding travel Time	April-June 2020	10	1	4	-	1	1	3	10	90.00	
<b>Sub Total</b>						<b>30.00</b>	<b>3.00</b>	<b>12.00</b>	<b>2.00</b>	<b>1.00</b>	<b>4.00</b>	<b>9.00</b>	<b>31.00</b>	<b>270.00</b>	
<b>Total Estimated Cost for Training</b>						<b>34.00</b>	<b>3.00</b>	<b>52.00</b>	<b>2.00</b>	<b>1.00</b>	<b>8.00</b>	<b>47.00</b>	<b>113.00</b>	<b>280.00</b>	

  
Deputy Project Director

  
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( SERVICES )**

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Bangladesh Institute of Management (BIM)  
Project Director  
Strengthening of Bangladesh Institute of Management (BIM) Dhaka Project

Project Coede:

Package No.	Description of Procurement Package as per DPP/TPP	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost ( in Lakh Taka )	Indicative Dates			
	Services							Invitation for EOI	Issue of RFP	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
BIMSPD-SD 1	Research Work: Need based Curriculam Development (Module, Mannual)etc	0	lumpsum	DPM/SS	PE	GOB	50	When is required			
BIMSPD-SD 2	Foreign Study Tours ( Team Composition as per project Doc)	Person	3	DPM/SS	PE	GOB	270	When is required			
BIMSPD-SD 3	Master Program: Foreign-Faculty of BIM	Person	10	DPM/SS	PE	GOB	380	When is required			
BIMSPD-SD 4	Master Program: Local	Person	2	DPM/SS	PE	GOB	20	When is required			
BIMSPD-SD 5	Local Training	Batch	2	DPM/SS	PE	GOB	10	When is required			
BIMSPD-SD 6	Institutional Arrangement /Linkage (PMI, IIM, MIT, AIT, SIM, AIM etc)	0	lumpsum	DPM/SS	PE	GOB	20	When is required			
BIMSPD-SD 7	Institutional Visit (Project Director/Deputy Project Director)	Person	1	DPM/SS	PE	GOB	8	When is required			
<b>Total Value of Service Procurement</b>							<b>758.00</b>				

  
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